

**MEMBERS PRESENT:** Mr. Adamkowski, Mr. Brewer, Mr. Frey, Mr. Moats, Mrs. Pangburn, Mrs. Palmer, Mrs. Suttmeier, & Mr. Thompson

**MEMBERS EXCUSED:** Miss Netzband

**OTHERS PRESENT:** Mrs. Group, Mr. Wixson, & Mr. Goodman

Mr. Moats called the virtual meeting to order at 9:12 AM.

**ITEM IV BOARD BUDGET WORKSHOP**

The Board discussed the items listed on the agenda related to the proposed 2022-2023 budget.

**A MOTION WAS MADE BY MRS. SUTTMEIER AND SECONDED BY MRS. PANGBURN TO ADJOURN THE MEETING AT 12:01 PM.**

**AYES – 8**

**NAYS – 0**

**EXCUSED – 1**  
*(Netzband)*

**MOTION CARRIED**

Respectfully Submitted By:



Martha K. Group  
Superintendent



**VERNON VERONA SHERRILL SCHOOL DISTRICT  
BOARD OF EDUCATION BUDGET WORKSHOP #1  
JANUARY 8, 2022  
VIRTUAL MEETING  
8:30 A.M. – 12:00 P.M.**

**AGENDA**

- 1. Context & Planning Considerations – Martha & Board**
  - District Mission, Vision, Beliefs & Goals
  - What do we say we value?
  - What do we show we value?
  - Where and how do we invest our resources?
  
- 2. Resource Review – Mark**
  - Current Result of Operations 2021-2022
  - Fund Balance and Reserves
  
- 3. Resource Management – Mark**
  - Operations
    - ~ Health Insurance
  
  - Program
    - ~ Enrollment & Staffing
  
- 4. Tax Levy Limit – Mark**
  - Allowable Levy Growth Factor, Tax Levy Limit Formula
  
- 5. Federal Stimulus Monies – Martha & Mark**
  - CRSSA and ARPA Allocations and 4 Year Budget Spreadsheet
  
- 6. Once Around**

**Information**

- 2021-22 Result of Operations Report
- 2021-22 ST3 Total Fund Balance (FB) Report
- 5-Year Per Pupil Expenditure: Regional Comparison
- December 31, 2021 Enrollment Report
- 10-Year Enrollment History
- Elementary Enrollment & Staffing Data
- Secondary Enrollment & Staffing Data
- ASCA Counselor & Social Worker Staffing Ratio Recommendations
- VVS School Counselor & Social Worker Staffing Ratios
- Allowable Levy Growth Factor & Tax Levy Limit Formula
- CRSSA & ARPA Budget Spreadsheet
- NYS Regents State Aid Proposal
- NYS Regents Non-Aid Budget and Legislative Priorities
- NYS Regents State Aid Proposal Summary
- NYS Regents State Aid Proposal Brochure
- Commonly Used Acronyms

