

**MEMBERS PRESENT:** Mr. Adamkowski, Mr. Brewer, Mr. Frey, Mr. Moats, Miss Netzband, Mrs. Pangburn, Mrs. Palmer, Mrs. Suttmeier, & Mr. Thompson

**OTHERS PRESENT:** Mrs. Group, Mr. Wixson, & Mr. Goodman

Mr. Moats called the meeting to order at 8:30 AM.

**ITEM IV BOARD BUDGET WORKSHOP**

The Board discussed the items listed on the agenda related to the proposed 2022-2023 budget.

**A MOTION WAS MADE BY MRS. SUTTMEIER AND SECONDED BY MRS. PANGBURN TO ADJOURN THE MEETING AT 12:00 PM.**

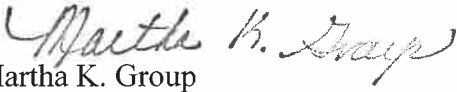
**AYES – 9**

**NAYS – 0**

**EXCUSED – 0**

**MOTION CARRIED**

Respectfully Submitted By:

  
Martha K. Group  
Superintendent

**VERNON-VERONA-SHERRILL  
BUDGET WORKSHOP AGENDA  
Saturday, February 5, 2022 – 8:30 AM**

**ITEM I      AGENDA APPROVAL/REVISIONS**

**ITEM II     BOARD BUDGET WORKSHOP**

**VERNON VERONA SHERRILL SCHOOL DISTRICT  
BOARD OF EDUCATION BUDGET WORKSHOP #2  
FEBRUARY 5, 2022  
8:30 A.M. – 12:00 P.M.**

**WORKSHOP AGENDA**

**1. Context & Planning Considerations – Martha & Board**

- District Vision, Mission, Beliefs & Goals
- What do we say we value?
- What do we show we value?
- Where and how do we invest our resources?

**2. Resource Management – Mark & Pat**

- Operations (Mark)
  - ~ Buildings and Grounds
  - ~ Transportation
  - ~ Food Service – monthly fund balance report
- Program (Pat)
  - ~ Special Education

**3. Understanding Your Tax Bill: Part 1– Pat**

**4. New York State of the State – Martha & Mark**

**5. Board of Education Priorities and Parameters – Martha & Board**

- Priorities

**6. Once Around – Board**

**Information**

- Vision, Mission, Beliefs, & Goals
- Buildings and Grounds Draft Budget
- Transportation Draft Budget
- Food Service Report
- Child Nutrition Press Release
- Special Education Draft Budget
- Understanding Your Tax Bill: Part 1
- Governor’s State of the State Summary
- QUESTAR Executive Budget 2022-23 State Aid Summary
- NYASBO Analysis of 2022-23 Executive Budget Proposal
- NYASBO Legislative Priorities 2022-23
- NYASBO Legislative Testimony on 2022-23 Budget
- NYSED Legislative Testimony on 2022-23 Budget
- BOE 2021-22 Draft Program Priorities